

**REGIONAL COUNCIL BUDGET  
PROGRAM YEAR 2003-2004**

REGION: \_\_\_\_\_

PROJECTED EXPENSES:

ACCOUNT	ADMIN.	PROG.	TOTAL
_____ Meeting Facility Rental	_____	_____	_____
_____ Stationary & Supplies	_____	_____	_____
_____ Telephone	_____	_____	_____
_____ Postage	_____	_____	_____
_____ Photocopy & Printing	_____	_____	_____
_____ Bank Charges	_____	_____	_____
_____ Provincial Membership	_____	_____	_____
Regional Events:			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____ PPC Expense	_____	_____	_____
_____ Meeting Travel	_____	_____	_____
_____ Parents Committee	_____	_____	_____
_____ Contract Position	_____	_____	_____
Public Relations Expense:			
_____	_____	_____	_____
_____	_____	_____	_____
_____ Prof. Development	_____	_____	_____
Provincial Competitions	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____ Volunteer Appreciation	_____	_____	_____
Fund Raising Expenses:			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____ Program Evaluations	_____	_____	_____
_____ Coaches Conference	_____	_____	_____
_____ Coaching Clinics	_____	_____	_____
_____ Athlete Assistance	_____	_____	_____
_____ Athlete Clinics	_____	_____	_____
_____ Honorariums	_____	_____	_____
_____ Medallion Installment	_____	_____	_____
_____ Medallion Training	_____	_____	_____
_____ Speaker's Bureau	_____	_____	_____
_____ New Program Development	_____	_____	_____
_____ Other Program Expense	_____	_____	_____
TOTAL		\$ _____	

